

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	543	0	
Debt Service	10-113				
Road	68-518c	7	39,175	32,094	
Non-Budgeted Funds					
Special Machinery					
Totals			39,718	32,094	
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			November 1st Valuation		

Assisted by:

Address:

Bar Spilman Trustee
Timothy D Bengtson clerk
Ken George Treasurer

Attest: August 20 2010

Mary Kay Schultejans
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

CAPIOMA

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>29,415</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>29,415</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>69,667</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>75,002</u>	
5b. Personal Property 2009	- <u>85,702</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>75,753</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>145,420</u>	
8. Total Estimated Valuation July 1, 2010	<u>1,742,227</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,596,807</u>	
10. Factor for Increase (7 divided by 9)	<u>0.09107</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,679</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>32,094</u></u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>32,094</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPICOMA

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	29,415	3,080	19	718	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	29,415	3,080	19	718	0

County Treasurer's Motor Vehicle Estimate 3,080

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 718

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10471

Recreational Vehicle Factor 0.00065

16/20M Vehicle Factor 0.02441

Slider Factor 0.00000

2011

CAPICOMA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Road	944	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	6,500	-	-	68-141g
Total		7,444	0	0	
Adjustments*					
Adjusted Totals		7,444	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

CAPOMA
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	944	398	543
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	944	398	543
Resources Available:	944	398	543
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	944	398	543
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	944	398	543
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	944	398	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

CAPIOMA
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	322	1,313	1,180
Receipts:			
Ad Valorem Tax	30,117	29,415	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,987	2,955	3,080
Recreational Vehicle Tax	18	14	19
16/20M Vehicle Tax		496	718
Slider			0
Special Highway/Gasoline Tax	1,936		2,084
Other	467		
Transfer from General	944		
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,513	32,880	5,901
Resources Available:	36,835	34,193	7,081
Expenditures:			
Officers Pay	2,250	2,300	3,000
Salaries & Wages	2,918	3,700	3,500
Employee Benefits	613	850	850
Road Maintenance		1,923	2,000
Road Materials	12,235	10,000	15,000
Equipment	200	5,000	5,000
Fuel/Repairs/Utilities	3,727	8,000	7,000
Operations/Publications	1,747		
Insurance	2,818	1,240	2,500
Rock Hauling	2,514		325
Transfer to Special Machinery	6,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,522	33,013	39,175
Unencumbered Cash Balance Dec 31	1,313	1,180	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	35,743	33,013	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	2,053
Transfers from:	
Road Fund	6,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	47
Other	
Resources Available:	8,600
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,600

NOTICE OF BUDGET HEARING

2011

The governing body of

CAPIOMA

NEMAHA

will meet on August 16, 2010 at 8:00 p.m. at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

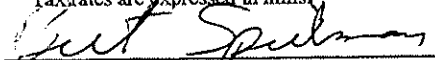
Detailed budget information is available at Ken Georg's and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	944		398		543		
Debt Service							
Road	35,522	16.935	33,013	17.189	39,175	32,094	18.421
Non-Budgeted Funds							
Special Machinery							
Totals	36,466	16.935	33,411	17.189	39,718	32,094	18.421
Less: Transfers	7,444		0		0		
Net Expenditure	29,022		33,411		39,718		
Total Tax Levied	29,415		29,415		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,736,934		1,711,317		1,742,227		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

THE STATE OF KANSAS
NEMAHA COUNTY:

ss. **TIM KELLENBERGER**, being first duly sworn, Deposes and says "that he is
The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 4, 2010, with subsequent publications being made on the following dates:

[illegible]

Subscribed and sworn to before me this 2 day of Sept, 2010

My commission expires: 6-6-13

Printer's Fee \$

Additional Copies \$

Affidavit and proof of publication examined, approved and filed this 20 day of 20

District Magistrate Judge

JULIE R HOLTHAUS
NOTARY PUBLIC
STATE OF KANSAS
 My App. Exp. 2/10/20

LEGAL NOTICE

republished in *The Subethic Herald* on Wednesday August 4, 2010.)

“V,” LIVING

Office of Budget Hearing
The governing body of
Calumet Township

We will meet on the 16th day of August, 2010 at 8:00 p.m. At Woodlawn Hall for the purpose of hearing testimony of all parties and the making of a decision as to how to proceed.

Detailed budget information is available at Ken Georg's residence and will be available at this house.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum for

Fund	2009		2010		Proposed Budget 2011	
	Fiscal Year Actual Expenditure	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	844		398		543	
Paid	86,522	16.935	33,019	17.189	39,175	32,094
						18,421
Special						
Total	38,466	16.935	33,411	17.189	39,718	32,094
						18,421
Lane Transfers	7,444					
Net Expenditure	29,022		33,411		39,718	
	29,022		33,411		39,718	
	29,022		33,411		39,718	

Address (optional)		1742 221	
Township	1785 694		
City		1711 317	

	2009	2010	2011
G.O. Bonds			
No-Fund Warrant			
Lease For Pwco			
Total			

Bret Spielman
Township Officer